

SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	<input type="text" value="97.37"/> %	<input type="text" value="96.11"/> %	<input type="text" value="31"/>
% of Funds Disbursed	<input type="text" value="91.13"/> %	<input type="text" value="90.93"/> %	<input type="text" value="32"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.21"/>	<input type="text" value="4.39"/>	<input type="text" value="41"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="98.17"/> %	<input type="text" value="94.12"/> %	<input type="text" value="26"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="93.82"/> %	<input type="text" value="81.32"/> %	<input type="text" value="5"/>
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	<input type="text" value="79.61"/> %	<input type="text" value="80.93"/> %	<input type="text" value="36"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="32.62"/> %	<input type="text" value="37.9"/> %	<input type="text" value="40"/>
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.36"/> %	<input type="text" value="99.25"/> %	<input type="text" value="42"/>
Overall Ranking:			<input type="text" value="33"/> / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	<input type="text" value="\$38,519"/>	<input type="text" value="\$29,173"/>	<input type="text" value="5,935"/> Units <input type="text" value="53.9"/> %
Homebuyer Unit	<input type="text" value="\$21,643"/>	<input type="text" value="\$13,422"/>	<input type="text" value="2,109"/> Units <input type="text" value="19.1"/> %
Homeowner-Rehab Unit	<input type="text" value="\$26,290"/>	<input type="text" value="\$21,132"/>	<input type="text" value="2,875"/> Units <input type="text" value="26.1"/> %
TBRA Unit	<input type="text" value="\$5,892"/>	<input type="text" value="\$3,112"/>	<input type="text" value="97"/> Units <input type="text" value="0.9"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Illinois IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$103,732	\$87,652	\$27,961
\$110,310	\$88,082	\$26,294
\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.08

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	64.4	79.2	82.9	0.0
Black/African American:	32.6	10.3	12.5	0.0
Asian:	0.0	0.5	0.1	0.0
American Indian/Alaska Native:	0.1	0.1	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.7	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.3	0.1	0.0
Asian/Pacific Islander:	0.3	0.1	0.2	0.0

ETHNICITY:

Hispanic	2.4	8.7	3.9	0.0
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HOUSEHOLD SIZE:

1 Person:	64.6	33.3	40.8	0.0
2 Persons:	16.8	24.0	27.3	0.0
3 Persons:	10.2	21.3	12.6	0.0
4 Persons:	5.0	12.1	10.3	0.0
5 Persons:	2.1	5.7	5.8	0.0
6 Persons:	0.9	2.0	2.0	0.0
7 Persons:	0.2	0.8	0.6	0.0
8 or more Persons:	0.2	0.7	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.8	35.6	17.3	0.0
Elderly:	38.5	3.2	41.1	0.0
Related/Single Parent:	14.4	30.3	16.9	0.0
Related/Two Parent:	5.7	24.1	18.9	0.0
Other:	5.5	6.9	5.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.5	0.7 [#]
HOME TBRA:	5.1	
Other:	8.1	
No Assistance:	64.3	

of Section 504 Compliant Units / Completed Units Since 2001 521

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

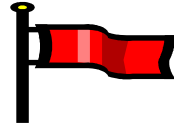
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Illinois State: IL

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 33

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	98.17	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	93.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	99.36	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	1.51	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Illinois

